

KEY PRIORITIES

EPSOM & EWELL
BOROUGH COUNCIL

CORE VALUES



Corporate Plan 2016 to 2020
Community & Wellbeing Committee's Provisional Key Priority
Performance Targets for 2017 to 2018

Key Priority	We will do this by...	Targets for 2017/18	Targets to be achieved by
Keeping our Borough Clean and Green	Providing quality parks, nature reserves and other public spaces that are safe, pleasant, and well maintained	<ul style="list-style-type: none"> Obtain external accreditation to recognise the quality of: <ul style="list-style-type: none"> Alexandra Recreation Ground Ewell Court Park Rosebery Park 	31 March 2018
		<ul style="list-style-type: none"> Produce an Operational Management Plan for Rosebery Park and Ewell Court 	31 March 2018
		<ul style="list-style-type: none"> Local Biodiversity Action Plan (LBAP): <ul style="list-style-type: none"> Undertake the scoping exercise for a Borough-wide veteran tree survey 	31 October 2017
		<ul style="list-style-type: none"> <ul style="list-style-type: none"> Complete inspections and compile the data on veteran trees for two wards 	31 March 2018
		<ul style="list-style-type: none"> Complete refurbishment of: <ul style="list-style-type: none"> Rosebery Park pond Tennis courts in Alexandra Recreation Ground Basketball courts in Alexandra Recreation Ground 	31 March 2018 30 September 2017 30 September 2017
Supporting our community	Supporting and enabling the delivery of affordable homes	<ul style="list-style-type: none"> Secure two additional residential properties to be used as temporary emergency accommodation and ensure occupation within one month of completion or after works completed 	31 March 2018

Key Priority	We will do this by...	Targets for 2017/18	Targets to be achieved by
Supporting our community	Helping those at risk of homelessness	<ul style="list-style-type: none"> At least 15 households accommodated through the private sector leasing scheme Have no more than 50 households living in emergency nightly paid temporary accommodation per month 	31 March 2018 31 March 2018
	Promoting healthy and active lifestyles, especially for the young and elderly	<ul style="list-style-type: none"> Leisure development strategy: <ul style="list-style-type: none"> Deliver Epsom & Ewell entry into the Surrey Youth Games Community & Wellbeing Centre: <ul style="list-style-type: none"> To obtain approval for a programme of refurbishment work at the Community & Wellbeing Centre and carry out the works Increase membership by a further 55 Promote increased use by under 55s by holding at least three taster sessions/activities Implement new FlexiRoute system To establish a health and wellbeing officer group which will: <ul style="list-style-type: none"> Conduct a workforce health and wellbeing gap analysis Health and well-being strategy with agreed targets reported and approved by the committee Implement the 2017/18 targets in our Health and Wellbeing Strategy To adapt the Wellbeing Centre to accommodate a high-needs day care facility for eight clients 	31 July 2017 31 March 2018 28 February 2017 30 June 2017 31 August 2017 31 January 2018 31 March 2018 31 March 2018

Key Priority	We will do this by...	Targets for 2017/18	Targets to be achieved by
Managing our resources	Delivering further efficiency savings and cost reductions	<ul style="list-style-type: none"> • Playhouse: Complete a service review and submit report to <ul style="list-style-type: none"> ○ Audit, Crime and Disorder and Scrutiny Committee and ○ Community Wellbeing Committee 	31 November 2017 31 January 2018
Supporting businesses and our local economy	Supporting a comprehensive retail, commercial and social offer	<ul style="list-style-type: none"> • Completion of three storey Houses in Multiple Occupation (HMO) inspections due within the year • To complete the refurbishment of 24 South Street, including one retail unit • Produce and up to date marketing strategy and action plan for Ewell Court House and Bourne Hall 	31 March 2018 31 March 2018 31 October 2017